

Facilities Committee Meeting Notes 9/13/16 12pm

Committee Goal: Develop a short- and long-term plan for improvements to the building and grounds of Haven Montessori.

Accomplishments since establishment of committee in March 2016 (these were all of our “immediate” goals that we established)

- Contracted with Flagstaff IT: Wireless/cabled network, monthly IT support, migration to Google Apps, fixed printing issues, emergency paging system, and MUCH MORE! Total cost \$7000 setup, \$1800/month for support
- Electrical capacity - Goodman Electric has been working on this for us. They are about 50% done (coming tomorrow to complete). Added necessary power to cable closet for IT, added 8 additional outlets throughout the school (\$3600 total)
- Screens for windows – They are done (\$1000 for all the screens)
- Front Door – New door was purchased and installed ~\$300
- 3-year Environmental report (asbestos) completed (\$900)
- Replace water fountains – done – have not been billed yet – expecting about \$1200
- Work day: sand and dirt fill; painted bathrooms; what else?
- TOTAL upfront costs: ~\$14000

Goals for 2016-17

- Kitchen remodel: Flagstaff Construction has it on their schedule for over the winter break. Planning is just beginning. **Cristy will talk to Eric and Matt, and see if one of them can join us at our next meeting.**
- Playground – we raised \$10,000 for this last year!
 - Elevation fix (water issues) – Need to revisit. **Ask for Deep Roots to give ideas/bid – Cristy will contact (and maybe Warner’s too)**
 - Shade structure is still in good shape. **Aaron will schedule a time with Todd to take it down by October.**
 - Garden update: beds are built, not sure the hoops will work, greenhouse is half done. They planted perennials (grapes, etc.) in one bed and annuals in another. Warner’s donated the starters. The greenhouse is about half done. Looking for a non-chemical solution for ant infestation (**Cristy will ask Deep Roots**).
 - Climbing Wall – solid goal for this year, as well as art work on that same wall.
- Begin lighting improvements – revisit grants and make plans
- Look into options for Toddler class observations (portable, temporary cameras?)
- Windows above classrooms in hallway – **Aaron to check into and see if they can be uncovered.**
- Plan another work day? **Yes –for October. Cristy will suggest dates to committee and we will start coming up with projects.**
- Powerwash bathroom floors soon (**Who do we hire to do this?**)

Long-term (within 5 years):

- Replacement of all lighting
- Energy-efficient windows

- Redo flooring as needed – **Cristy ask Eric about flooring options**
- Redo ceiling tiles in classrooms as needed
- Water hookup to every classroom
- Paint exterior of building
- Back door (janitor's closet)
- Overall energy efficiency improvements

Dreams

- Every classroom has an exit and outdoor classroom area
- Additional facility with flex/gym space (fire station, canyon explorations, DES bldg)

Other Action Items:

- Crosswalk near Natural Grocers – **Cristy to follow up before next meeting and if no update will tell parents to contact the City.**